**YADINI COFFEE ESTATE**

**COFFEE PRODUCTION REPORT**

**Coffee Area**

Mature: 81.06

Immature: 0Ha

**Total: 81.06**

Other Area: 40.12Ha

**Total Area: 121.18**

**PRODUCTION HISTORY**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Year** | **Mature Ha** | **Early** | **Late** | **Tons** | **Kg/Ha** | **Price/Kg $** |
| **2018/2019** | 81 | 25 | 45 | 70 | 785 | 4.3 |
| **2017/2018** | 75.67 | 25 | 31 | 56 | 740 | 5.3 |
| **2016/2017** | 75.67 | 75 | 83 | 158 | 2,088 | 5.4 |
| **2015/2016** | 75.67 | 64 | 40 | 104 | 1,374 | 4 |
| **2014/2015** | 75.67 | 90 | 64 | 154 | 2,035 | 5.08 |
| **2013/2014** | 75.67 | 39 | 40 | 79 | 1,044 | 3.77 |
| **AVG** | **81** | **59** | **52** | **110** | **2000** | **4.71** |
| **%** | **53%** | **47%** | **100%** |  |  |
|  |  |  |  |  |  |

**Comment on production history**

The average production for the last 5 years is 1.456 kg/ha with 53% falling under the early crop production and the rest 47% being late crop.

**Crop Estimate,**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Period** | **Early** | **Late** | **Total** | **Kg/ha** |
| **Original Budget** | 50 | 50 | 100 | 1322 |
| **June Estimate** |  |  |  |  |
| **Sep Estimate** |  |  |  |  |
| **Current Estimate** |  |  |  |  |

**Comment on production history**

Our estimate stands at 100 tons.

**AVERAGE CLASS**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Grade** | **OT No** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **Total** |
| **P1** | 43KF0059 |  | 6761 | 4755 | 953 | 18 |  |  | 12487 |
| **P2** | 51KF0084 |  | 47 | 2030 | 88 | 328 |  |  | 2493 |
| **P3** | 51KF0085 |  |  |  | 428 | 987 |  |  | 1415 |
| **PL** | 51KF0086 |  |  |  | 644 | 2677 | 18 |  | 3339 |
| **Mbuni** | 51KF0131 |  |  |  |  |  |  | 192 | 192 |
| **P1** | 11KF0007 |  | 16585 | 4231 | 639 |  |  |  | 21455 |
| **P3** | 11KF0009 |  |  |  | 1630 | 380 |  |  | 2010 |
| **PL** | 11KF0010 |  |  |  | 1068 | 1116 | 593 |  | 2777 |
| **P2** | 16KF0094 |  |  | 1864 | 663 | 489 |  |  | 3016 |
| **TOTAL** |  | **0** | **23,393** | **12,880** | **6,113** | **5,995** | **611** | **192** | **49,184** |
|  |  | **0** | **93,572** | **64,400** | **36,678** | **41,965** | **4,888** | **1,728** | **243,231** |
| **%** | **0%** | **48%** | **26%** | **12%** | **12%** | **1%** | **0%** | **100%** |

**PREVIOUS COFFEE PRODUCTION PROJECTIONS**

|  |  |  |  |
| --- | --- | --- | --- |
| **YEAR** | **Ton** | **Ha** | **Kg/Ha** |
| 2000/2001 | 175 | 83 | 2103 |
| 2001/2002 | 142 | 79 | 1796 |
| 2002/2003 | 105 | 73 | 1442 |
| 2003/2004 | 128 | 73 | 1754 |
| 2004/2005 | 112 | 65 | 1711 |
| 2005/2006 | 107 | 72 | 1482 |
| 2006/2007 | 155 | 80 | 1947 |
| 2007/2008 | 129 | 75 | 1720 |
| 2008/2009 | 124 | 71 | 1760 |
| 2009/2010 | 150 | 67 | 2236 |
| 2010/2011 | 94 | 71 | 1316 |
| 2011/2012 | 31 | 80 | 389 |
| **AVERAGE** | **121** | **74** | **1638** |